

Appendix 1 – 2025-2027 Priorities

Priority 1: Explore and Implement future local governance (i.e.Town/Community Council)
Outcome: Creation of new local government entities On successful creation, transfer of assets (subject to financial viability) as part of Priority 4
Lead officer: Piero Ionta
Programme Management: Combination of internal and external
Additional resource required: External legal support, Project management, consultation and communications
Estimated costs: £300,000 (£50,000 already approved; so seeking Full Council approval for an additional £250,000)

Priority 2: Move old Town Hall into existing new Town Hall
Outcome: Rationalise the existing town hall civic office, along with voluntary sector partners (CAEE, Age Concern and Sunnybank Trust), to occupy only the newer town hall building, ensuring works are completed to make it fit for purposes for the next 2-3 years Decommission the old town hall Find an interim solution for the Council Chamber
Lead officer: Victoria Potts
Programme Management: Externally provided, internally monitored
Additional resource required: External relocation support, quantity surveyor, building works
Estimated costs: £1.5m capital and £100k revenue

Priority 3: Investigate future options for the existing Town Hall, 70 East Street
Outcome: To develop a business case for options around the future redevelopment of the Town Hall site ahead of site being released from operational use via LGR. To combine other council owned sites as necessary to support a business case for a possible Joint Venture.
Lead officer(s): Mark Shephard
Programme Management: Internal
Additional resource required: External specialist property adviser
Estimated costs: £250k

Priority 4: Carry out and complete major Asset Review
Outcome: Review key council owned property assets, including EEPIC, Bourne Hall, Playhouse and C&W Centre but excluding other commercial assets on long term leases, to understand market values. Identify assets that could transfer to a new local governance entity (subject to the creation of new entity/ies) and likely revenue/maintenance costs for that new entity.
Lead officer(s): Mark Shephard
Programme Management: Internal
Additional resource required: N/A
Estimated costs: £0

Priority 5: Create an Epsom Town Centre Car Park Strategy and Deliver the Hook Road (Utilities site) Car Park re-development
<p>Outcome: A car parking strategy that identifies solutions to replace the potentially lost council owned public car parking spaces as part of redeveloping council owned car parks as identified in the Local Plan.</p> <p>Deliver the identified solution (see CIL Strategic Projects – Priority 6)</p> <p>Develop a business case for the redevelopment of Hook Road car park as part of the wider regeneration of the Utilities site</p>
Lead officer(s): Rod Brown and Mark Shephard
Programme Management: Internal
Additional resource required: External feasibility consultants for car parking solution.
Estimated costs: £60k for feasibility phase only

Priority 6: Strategic CIL projects
<p>Outcome: To investigate the feasibility of the following strategic CIL projects:</p> <ul style="list-style-type: none"> • The proposed parking solution identified via car parking strategy (priority 5) • A proposed sporting excellence scheme for Gibraltar Recreation Ground • Step free access at Ewell station
Lead officer(s): Rod Brown, Mark Shephard, Sam Whitehead
Programme Management: Internal
Additional resource required: External feasibility consultants
Estimated costs: £60k for feasibility phase only

Priority 7: Future of the Museum
Outcome: A report outlining a proposed set of options for the future delivery of the Museum service
Lead officer(s): Linda Scott
Programme Management: Internal
Additional resource required: LGA Cultural Peer Challenge
Estimated costs: £0k